



I. Statistics by Health Plan

Table I

August 2012	Total Beneficiaries	Percent Selected	New Enrollment	On-Going	On-FY 7-12 to 6-13
Community Health Group	1,500	47.4%	1,121	379	2,884
Molina	807	25.5%	562	245	1,462
Health Net	321	10.1%	235	86	598
Care 1st	358	11.3%	276	82	725
Kaiser Permanente	179	5.7%	162	17	313
Total	3,165	100%	2,356	809	5,982

II. Presentation Statistics by Site

Table II

August 2012	People Attending		Forms	Forms	Total	FY YTD
	Group	1 on 1's	Distributed	Collected	Beneficiaries	7-12 to 6-13
Centre City	191	1	94	96	219	339
El Cajon	162	32	73	74	232	429
Lemon Grove	153	18	172	187	349	652
North Central	107	4	86	117	226	352
North Coastal	72	1	78	152	254	481
North Inland	222	17	145	155	354	818
Northeast	156	26	58	65	227	397
South Region	633	0	357	357	902	1,767
Southeast	242	18	142	157	402	747
Total	1,938	117	1,205	1,360	3,165	5,982

III. Countywide Statistics

Presentations by Language: 687 presentations (570 group and 117 one-on-ones) 385 in English, 185 in Spanish (breakdown of by language is by group only).

Average Attendance: 3.4 persons per group presentation. This does not include one-on-ones.

HEALTH CARE OPTIONS/COUNTY OF SAN DIEGO
HEALTHY SAN DIEGO
August, 2012
Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2011 through August 2012

Table III

	2011	2011	2011	2011	2011	2011	2012	2012	2012	2012	2012	2012	2012	2012	2011/2012	FY10-11#	
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YTD Total	Monthly Average	Average
All Site Totals																	
Presentations*	992	1,172	1,063	1,044	906	921	889	872	605	647	694	618	622	687	10,423	940	1,077
Attendance	3,703	4,318	3,800	3,745	3,372	3,247	3,251	2,964	1,082	1,124	1,321	1,447	1,739	2,055	33,374	3,276	4,433
Forms Distributed	1,128	1,305	1,130	1,144	1,033	974	946	883	666	639	761	835	1,101	1,205	11,444	1,023	1,424
Forms Submitted	1,210	1,480	1,361	1,379	1,234	1,186	1,220	1,155	966	957	1,040	1,003	1,261	1,360	14,181	1,242	1,576
% Forms Submitted	107.3%	113.4%	120.4%	120.5%	119.5%	121.8%	129.0%	130.8%	143.5%	149.8%	136.7%	120.1%	114.5%	112.9%		123%	
Plan Selection																	
Total Beneficiaries	4,709	5,672	5,048	5,065	4,556	4,334	4,445	4,149	1,977	2,025	2,247	2,293	2,817	3,165	46,520	4,439	5,945
New Plan	2,302	2,792	2,492	2,575	2,293	2,166	2,245	2,129	1,590	1,554	1,678	1,674	2,147	2,356	29,993	2,287	3,077
Continue in previous	2,407	2,880	2,556	2,490	2,263	2,168	2,200	2,020	387	476	569	619	670	809	21,035	2,152	2,868
Average Attend																	
Per Group Presentation	4.2	4.2	4.1	4.1	4.2	4.0	4.1	3.8	2.2	2.1	2.3	2.6	3.3	3.4	42	3.9	4.7
Per Day (All Sites)	185.2	187.7	181.0	178.3	177.5	154.6	162.6	148.2	51.5	53.5	60.0	68.9	82.8	89.3	179.4	158.5	209.3
Total Work Days	20	23	21	21	19	21	20	20	21	21	22	21	21	23	186	20.7	21.2

Comments: 10 presentations were cancelled in August Cancellations are not included in data.

FY 10-11 time frame is July 1, 2010 thru June 30, 2011